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Thank you very much for your help !

**Association Help for Vietnam /
Susann's Help for children**



Annual Report 2025

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Annual report 2025

18. Expense from 15.6.2025 to 31.7.2025

		DONG	CHF	
1a	School fees for the children with number	88	352'000'000	11'993.00
	Fees for university,highschool	29	310'000'000	10'562.00
	Fees for children without number	10	40'000'000	1'363.00
	Fees for children sister/brother	9	36'000'000	1'227.00
1b	Money for assisted families 6 months	4	29'000'000	988.00
1c	For children top of the class	24	25'764'500	878.00
	For children to 5 years top of the class	2	3'000'000	102.00
	For children to 9 years top of the class	3	6'000'000	204.00
	For children gratuates (class 9)	29	15'985'000	545.00
1d	Cookies	147	7'341'000	250.00
2	Medical aid		41'000'000	1'396.00
3	Household articles for families		700'000	24.00
4	Renovations			
	Medical Center Vinh Thai		38'724'000	1'319.00
	Blood donation center Nha Trang		365'000'000	12'436.00
5	Bicicles, motorbikes (occ.)		4'700'000	160.00
6	Burial assistance		4'000'000	136.00
7	Various aid to third			0.00
	diff. Projects Khanh Dong		419'336'000	14'288.00
	diff. Help Khanh Binh		569'775'000	19'413.00
	diff. Help Khanh Vinh		711'189'000	24'232.00
	Aid to private poeple		42'540'000	1'451.00
8	Photography's		3'864'000	132.00
9	Purchase of goods for the stand sales		9'763'000	333.00
10	Wages for the Team in Nha Trang		12'000'000	409.00
11	General costs		31'238'000	1'064.00
12	Rent office 1 year		219'000'000	7'462.00
			3'297'919'500	112'367.00

Total Expenses

Items from individuals distributed in Vietnam:

166 pieces of clothes, 106 fluffy toys, 40 glasses

30 kg of baggages.

1. Foreword by the president

An eventful and meaningful year 2025. This year, Basel hosted several major events, including the Eurovision Song Contest, Art Basel, the UEFA Women's Euro and the Swiss Indoors Basel. Visitors from all over the world came to the city and hotels were fully booked.

From 2025 I traveled to Vietnam only during the summer. In January, my thoughts were Nha Trang. From January 5–13, I spent my first holiday after 30 years of helping for Vietnam on the island of Mallorca.

On June 15, I flew to Vietnam and visited some markets to buy items for my **charity stall**. After a night train, I arrived in Nha Trang and began distributing tuition support for the new school year.

A total of **107 students** received support for their school fees including **Elementary to University level**. We also awarded **24 students** who were the best in their class. Among them, two students achieved this for five years class best and three students for nine years. In addition, **29 students graduated from secondary school**.

While spending on medical, transport and funeral support decreased this year, assistance for the mountainous district of Khanh Vinh increased. Schools received projectors, televisions, computers, desks and chairs, as well as food supplies. We also built **four new houses and seven toilets** for families in need.

In Vinh Thai Commune, toilets and storage rooms were renovated, some medical equipment was provided.

A new project this year supported the Khanh Hoa Provincial Blood Transfusion and Hematology Center. We repaired the roof and donated **two specialized refrigerators for blood storage**. This activity was reported on provincial television.

Our total spending in Vietnam in 2025 amounted to **112,367 CHF**.

On July 29, I returned to Switzerland, where many works were waiting. Our weekly **charity stall** continued, and in 2025 we raised **15,346 CHF**. My sincere thanks to our women who knit and sew and everyone who supports us by buying items or donating wool and fabric.

On April 12, the association's annual meeting took place in Lindenberg with a meal, raffle and music. This event made money for our charity.

From November 18–20, a historic flood hit Nha Trang- Khanh Hoa, causing severe damage to people, homes, agriculture and transportation system. For more than a week, many areas had no electricity, mobile signal or running water.

Relief efforts started immediately. Students received books, uniforms and school supplies, while families were supported with food, drinking water, medicine and small financial assistance. People, organizations and businesses joined together with the Government to help those affected. From Switzerland, we were also able to support.

My special thanks go to my "angel", **Ms. Hang** for her dedication and hard work.

Finally, I sincerely thank everyone who supports our activities. **Every contribution makes a real difference.** With kind regards



Susanne Schupfer, President

2. President's Journey

From this year onward, I will only be traveling to Vietnam in the summer.

Important: There is now only one folder. It can be viewed at my home, at our AGM, or at the charity stall.

3. Children

Our main mission is to help poor families pay for their children's school fees. Working with our partners in Vietnam, we have chosen new children and families who need our support. With one new student joining us, the association has now helped more than 3,000 children.

This year, we covered school fees for 107 students, from elementary school to university. We are also happy to share that 29 of our students have graduated from secondary school. We want to say a big thank you to all of our sponsors for your kind support.

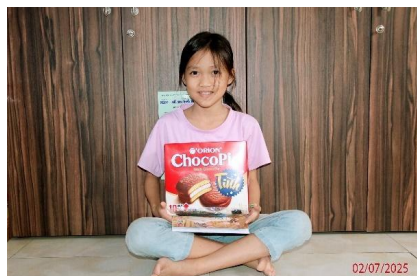
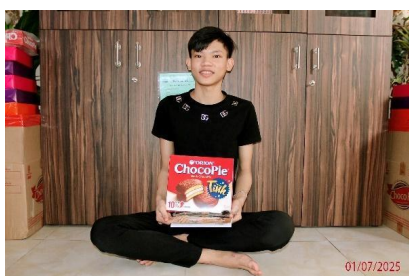
School fees

CHF 28,262 was spent on school-related expenses (school fees, extra money, top students and school leavers, as well as monthly financial support for 4 families).

4. Packages

Summer

Each child receives their school fees in the office, along with a notebook, a ballpoint pen, a toothbrush, and a packet of cookies.



17. INCOME STATEMENTS

	31.12.2025	2024
	CHF	CHF
Income		
Donations schoolfees	24'964.11	27'775.71
Donations sales stand	3'481.00	1'964.00
Donations for christmas	19'373.68	24'467.00
Donations for flood catastrophe	6'629.00	0.00
General donations	36'278.55	59'180.71
Donation office rental Nha Trang	295.85	4'000.00
Total donations	91'022.19	117'387.42
Gross profit from events	1'110.00	1'515.00
Sales on handcrafted articles / goods from Vietnam	11'855.00	12'537.00
Total Income	103'987.19	131'439.42
Expenses		
Help for Vietnam		
School fees and allowances	28'112.00	50'661.00
House construction and renovation contributions	0.00	3'118.00
Other support in Vietnam	74'855.00	36'690.00
Total support for Vietnam	102'967.00	90'469.00
Salaries and expenses	409.00	1'051.00
Office rental Nha Trang	7'462.00	8'490.00
General effort and photos	1'196.00	1'241.00
Purchased goods	333.00	292.00
Total Expenses Vietnam	9'400.00	11'074.00
Expenses in Switzerland		
Travel costs	291.00	0.00
Administration expenses	3'437.98	1'533.28
Publicity	0.00	0.00
Financial expense	244.28	0.00
Depreciation	317.85	0.00
Total Expenses Switzerland	4'291.11	1'533.28
Total effort	116'658.11	103'076.28
Pure success	-12'670.92	28'363.14

16. BALANCE SHEET

	2025 Fr.	2024 Fr.
CURRENT ASSETS		
Liquid Capital		
Cash	141'898.22	169'005.30
Post finance	39'801.79	27'253.64
Prepaid expenses	1'400.00	,0.00
<u>Cash and cashepuivalents</u>	183'100.01	196'258.94
	500.00	0.00
Office machines and Fixed assets	500.00	0.00
Total Assets	183'600.01	196'258.94
LIABILITIES		
<u>Borrowed capital</u>		
Prepaid school fees	161.99	150.00
Capital on 1.1.	196'108.94	167'745.80
Net Profit	-12'670.92	28'363.14
<u>Association assets on 31.12.</u>	183'438.02	196'108.94
Total Liabilities	183'600.01	196'258.94

Awards and gifts to top of the class and school leavers

These were given at our office in July.



24 children were top of their class.

Two children were top of their class for 5 years and three children were top of their class for 9 years.



29 children have graduated from secondary school.



5. Improvement of the housing

We are still committed to helping families in need with their houses. In 2025, we didn't build any new house or renovation. We provided house's stuff for a family with 24 CHF.

6. Medical assistance

Expenditures for medical care (medication, doctor/dentist, hospital stays) amounted to **CHF 1'396**



7. Funerals / emergency aid

We spent **CHF 136** on funeral expenses for 2 members of our families.



CHF 1'451 was spent on other forms of support for people in need during the reporting year.

15. FINANCES

A total of **CHF 112,367** was spent in **2025**

The income side of the association's finances is made up of the following main items:

1.School fees paid by sponsors	24,994.11
2.Association events (net income)	1,110.00
3.Christmas donations	19,373.68
4. Sale of Susanne's stand	15,346.00
5. Other donations for the catastrophe	6,629.00
6. Other donations and grants	36,278.55
7.Donation office rent Nha Trang	295.85
Total income	104'017.19

The expense side in Vietnam and Switzerland breaks down as follows:

1.School sector incl. Allowances	28,112
2.Support to third parties	74,855
3.General expenses, wages, photos, purchase of goods, rent	9,400
Total Expenses Vietnam	112,367
Administration Switzerland	3,874
Total Expenses Vietnam and Switzerland	116,241

Own costs of the organisation

Administration Vietnam:

Salary costs 409 CHF, paid of goods for stand sales 333 CHF and developpe photos 132 CHF. A total of 874 CHF was spent in 2025. In addition 1,064 CHF were general expenses. The rent for the office in Vietnam cost 7,462 CHF

Total: 9,400 CHF

Administration Switzerland:

The other administrative expenses (the flights are paid by a donor) for postage and postal charges 1,105.56 CHF, for insurance 178,50, for various office materials 2,299.10 CHF , for travel expenses in Basel 291.00 CHF, goods and hall for association meetings werre paid for by S. Schüpfer. **Total: 3,874,16 CHF**

The total for administration, paid for goods and travelling expenses 13,274.56 CHF matches to 11.81% of total expense.

12. Stall sale

In 2025, I was pleased to report revenues of **CHF 15,336**. This amount is comprised of the following: Susanne's handicrafts: CHF 120, handicrafts from other contributors: CHF 8,214, flea market items: CHF 468, donations: CHF 3,481, and items from Vietnam: CHF 3,053. Paid for goods in Vietnam CHF 333. It was a great success, thanks to the help of our diligent knitters. Many thanks to all of you! I'm also very thankful to everyone who donated wool, cotton and fabric. Whether you left your name or stayed anonymous, your kindness means the world to us.



13. Acknowledgments

We would like to thank all the generous people who support our work. Special thanks to **Mr. Daniel Kohler**, a volunteer trustee.

We also thank a patron who kindly paid for **all travel costs and the printing of the annual reports**.

We truly appreciate the support and dedication of all our **sponsors and patrons**. **Financial donations** for our projects are always welcome and greatly appreciated.

14. Membership

We were welcome one new sponsor and one new patron this year. This means there were two new members joined.

Membership as of December 31, 2024 was 420

New Sponsor: 1

New Patron: 1

In addition, 38 people unfortunately left the association for various reasons.

The membership as of December 31, 2025:

Sponsors leaving: 21

Patrons leaving: 10

Deaths: 7

Total membership as of **31 December, 2025: 384**

8. Mobility

To supporting children to go to school and the parents go to work, in 2025, **one bicycle and three used motorcycles** were paid at a cost of **CHF 439**.



I celebrated my birthday again in Basel on August 16. There were about 30 people. We celebrated at the RKK at Lindenberg 8. It was a fantastic party with music!



On June 25, 2025 we visited Khanh Dong elementary school and handed over an audio equipment system, 8 whiteboards, 2 projectors, 20 computers, 20 chairs and 20 small tables. Total cost CHF 14,288.



On June 25, 2025, we also visited **Khanh Binh elementary** and handed over a large TV, 25 inox tables, and installing 2 roof covers measuring 461 m² and 250 m², **Total CHF 19,413.**



10. Association life

Executive Board of / Personnel

Four board meetings were held in 2025: March 25, May 20, September 23, and December 11, 2025. The board of directors in 2025 consisted of the following members: **Ms.** Susanne Schüpfer: President/Treasurer, new Secretary: **Mr.** Martin Kessler, Member at Large: **Mr.**Egon Imm

11. Associations events in Basel

Our **AGM** took place on **April 12.** Once again at the RKK at Lindenberg 8. It was lovely, with good food, a tombola, and music! But unfortunately, there were very few attendees. At least, **CHF 1,110** was raised for the association.





Road between Dalat and Nha Trang was broken!



Lots of trash!



Motorcycles are repaired for free; the state pays!



Bridge bye bye !!



In the **Vinh Thai district**, we financed new toilets at the **Medical Center** (cost: **CHF 1,319**). The visit took place on **June 24, 2025**.



before



after



New: We supported the Khanh Hoa Center for Hematology and Blood Transfusion with roof repairs and two blood bank refrigerators, **cost: CHF 12,436.** Handover event on **July 27, 2025.** We were delighted to have this opportunity!



Then, on **November 18, 2025** the disaster happened!!

A once-in-a-century flood in Nha Trang.

In some areas, floodwaters up to 3 meters. The disaster caused widespread destruction, with damages estimated at 230 million USD. Sadly, 22 people lost their lives, 20 were injured, and over 1,000 homes were destroyed or damaged. For 5 long days, people lived without electricity, running water or internet connection.

Tens of thousands of animals lost, and 16,000 hectares of crops were ruined. Landslides also blocked many roads, making a difficult situation even worse.

The government, the military, along with many individuals and organizations, quickly came together to provide food and supplies and money to help the survivors. We also supported some of the affected families. However, the need for more help remains great, and any support is still very much appreciated.

